

Pursuant to IC 20-40-18-6, the Randolph Southern School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, October 16, 2023

	Asset Description*	Acquisition Amount
1	Utilities	\$301,134
2	Property/Casualty Insurance	\$29,000
3	Maintenance of Equipment	\$46,000
4	Rental Lease Payments	\$32,066
5	Purchase of Mobile or Fixed Equipment	\$24,000
6	Emergency Allocation	\$10,000
7	Vehicle Lease	\$14,620
8	School Bus Purchase	\$131,000
9	Student Transportation Insurance	\$48,374
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Pursant to IC 20-40-18-6, the Randolph Southern School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, October 16, 2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	RSE Carpet Replacement	7/1/2023	8/1/2024	\$13,065
2	Cafeteria Speaker System Replacement	7/1/2023	8/1/2024	\$12,000
3	Paving and Patchwork Parking Lot	7/1/2023	8/1/2024	\$50,000
4	Domestic Hot Water Re-engineer	7/1/2023	8/1/2024	\$20,000
5	High School Ceiling Tile Replacement	7/1/2023	8/1/2024	\$20,000
6	Elementary Desks	7/1/2023	8/1/2024	\$20,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Randolph Southern School Corporation
County:	Randolph

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Monday, September 11, 2023
Meeting Location:	Randolph Southern Administrative Office, 1 Rebel Drive, Lynn IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	October 16, 2023
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Attest: _____

Secretary of Board of School Trustees