

LEGALS

Receipt Comparisons Calendar Year 2018-Receipt Accounts

	2018 Approved Budget Receipts	2018 Actual Receipts
GENERAL FUND		
1000 Local Sources	53,016.00	25,898.05
2000 Intermediate Sources	11.00	
3000 State Sources	353,7168.00	3,521,056.00
6000 Other Items		9134.75
TOTAL	359,0195.00	3556909
DEBT SERVICE FUND		
1000 Local Sources	\$602,312.00	536,034.50
TOTAL	\$602,312	536,034.50
CAPITAL PROJECTS FUND		
3000 State Sources	617,697.00	617,008.08
5000 Other Financing Sources		141,647.00
6000 Other Items		5,848.69
TOTAL	617,917.00	764,504.50
SCHOOL TRANSPORTATION FUND		
1000 Local Sources	446,597.00	417,438.90
5000 Other Financing Sources		137,875.00
6000 Other Items		178.56
TOTAL	446,597.00	554,492.50
SCHOOL BUS REPLACEMENT FUND		
1000 Local Sources	126,506.00	146,401.70
TOTAL	126,506.00	146,401.70
GRAND TOTAL	5,383,307.0	5,558,522.00

Non-certified Employee Classifications and Range of Pay Rates 2018-2019

Instructional and Supplementary Pupil Services	10.06-11.07/hr
Library Aides	9.77-10.27/hr
Kindergarten Aides	9.77-10.27/hr
Special Education Aides	9.77-10.27/hr
Prime Time Aides	9.77/hr
Cafeteria and Food Services	
Managers/Head Cooks	12.32/hr
School Food Service Director	15.24/hr
All Other Food Service Employees	10.07-10.71/hr
Health Services	
Nurses	25.08/hr
Social Worker	25.14/hr
Office/Clerical/Secretarial	
Executive/Administrative/Accounting	12.14-14.77/hr
Deputy Treasurer	18.04/hr
Corporate Treasurer	21.93/hr
Director of Operations	26.15/hr
Maintenance/Custodial/Warehouse/Security/Transportation	
Building Custodians	10.84-11.17/hr
Bus Drivers	18.25/hr
Computer Services	
Other-Sub Caller	19.61/hr
	10.33/hr
Total Number of non-certified part-time employees	10
Total Number of non-certified full-time employees	50

Assessed Valuation and Tax Rates

Assessed Valuation	2018	2019
Tax Rate - General Fund	200,582,207	195,338,668
Tax Rate - Debt Service Fund	N/A	N/A
Tax Rate - Debt Service Fund	.2451	.234
Tax Rate - Capital Projects Fund	.2611	
Tax Rate - School Transportation Fund	.1807	.1892
Tax Rate - School Bus Replacement Fund	.0547	.0578
Tax Rate - Operations		.5392

Statement of Indebtedness Calendar Year 2018

Indebtedness	Principal Outstanding
School Bonds	\$365,000
Qualified School Construction Bonds (ARRA)	\$730,000
TOTAL	\$1,095,000
Outstanding Encumbrances - All Funds	\$281019.80 (Includes purchase orders, vendor contracts, letters of commitment, leases)

PAYMENTS IN EXCESS OF \$2500 MADE TO VENDORS CALENDAR YEAR 2018

Vendor Name	General Fund	2018 Capital Projects Fund	Transportation	Total
Randolph Southern	186158.44	4524.3	8027.52	198708.28
PAYROLL	175914.23	4287.17	16377.2	198558.6
IN STATE TEACHER RETIREMENT	162472.46	0.00	3254.16	165726.62
UNITED HEALTHCARE	136303.16	3099.69	6141.78	144544.63
INDIANA MICHIGAN POWER	99666.44	45000.00	0.00	144666.44
GREATER RANDOLPH INTERLOCAL	100246.21	3566.83	0.00	103813.04
AMERICAN FIDELITY ASSURANCE CO	89654.5	2667.00	2862.50	95184.00
IN PUBLIC RETIREMENT SYSTEM	58972.22	6574.29	20972.12	86418.63
VALIC 54881	64676.32	2840.88	4809.92	72321.12
FRIDEMARK CONSTRUCTION	0.00	59763.29	0.00	59763.29
MILESTONE CONTRACTORS L.P.	0.00	55046.00	0.00	55046.00
JACK LAURIE SPECIALTY FLOORS	597.00	44763.00	0.00	45360.00
HARVEST LAND CO-OP INC	179.74	161.00	39992.87	40333.61
RICHMOND COMMUNITY SCHOOLS	37750.00	0.00	37750.00	37750.00
THE THOMPSON GROUP	0.00	14856.21	21823.79	36680.00
TOWN OF LYNN	15086.40	19704.00	0.00	34790.40
COWAN COMMUNITY SCHOOL CORP.	31525.41	0.00	0.00	31525.41
OHIO VALLEY GAS CORPORATION	5657.32	22047.62	0.00	27704.94
SHORE'S GARAGE	0.00	0.00	26983.39	26983.39
HP PRODUCTS	22163.39	0.00	0.00	22163.39
CIGNA HEALTHCARE	19912.77	0.00	0.00	19912.77
CENTERPOINT ENERGY SERVICES	940.88	17952.38	0.00	18893.26
KOORSEN FIRE & SECURITY	0.00	16217.75	0.00	16217.75
ACCIDENT FUND	0.00	4347.79	10176.21	14524.00
WELLS FARGO VENDOR FIN SERV	0.00	12712.74	0.00	12712.74
MOISTURE MANAGEMENT	0.00	11938.80	0.00	11938.80
FRONTIER	10317.37	0.00	0.00	10317.37
MADISON NATIONAL LIFE INS.CO.	8923.55	173.80	436.03	9533.38
TOSCHLOG EXCAVATION LLC.	0.00	8525.20	0.00	8525.20
TRANE US INC	0.00	7827.50	0.00	7827.50
PERFORMANCE SERVICES	0.00	7879.31	0.00	7879.31
ELLIS MECHANICAL & ELECTRICAL	0.00	7337.31	0.00	7337.31
LOUDY OFFICE MACHINES	198.00	7088.11	0.00	7286.11
ESCO COMMUNICATIONS, INC.	0.00	6929.18	0.00	6929.18
A.E. BOYCE COMPANY, INC.	292.54	6280.00	0.00	6572.54
DELTA WATER MANAGEMENT GROUP	0.00	6496.00	0.00	6496.00
A-1 LOCK & SAFE	0.00	6495.85	0.00	6495.85
BETTER FARMS SNOW REMOVAL	8020.00	0.00	0.00	8020.00
BEST WAY DISPOSAL	4850.11	720.25	0.00	5370.36
REIDS ELECTRICAL SERVICE, LLC	0.00	4042.07	0.00	4042.07
RANDOLPH CENTRAL SCHOOL	4000.00	0.00	0.00	4000.00
RON LANZER SOFTWATER	3478.30	0.00	0.00	3478.30
INDIANA SCHOOL BOARDS	3285.00	0.00	0.00	3285.00
KIRBY RISK SUPPLY CO.	0.00	3144.30	0.00	3144.30
COCKERILL & COCKERILL	3047.00	0.00	0.00	3047.00
BARGA HEATING AIR CONDITIONING	0.00	2890.80	0.00	2890.80
CARDMEMBER SERVICE	2365.27	357.96	144.95	2868.18
MCHOLLAND SERVICES	92.28	1725.19	865.00	2862.47
LEFFERT STONE COMPANY	0.00	2557.91	0.00	2557.91
EAST CENTRAL EDUCATIONAL	375.00	2167.65	0.00	2542.65
TOTAL	1254749.31	439552.33	162861.44	1951163.08

Certified Administrative Staff in effect June 30, 2019

Lowest Salary	Highest Salary	Average Salary	# of Personnel
\$61000.00	\$103732.04	\$78591.04	4

EXTRA-CURRICULAR SALARY SCHEDULE IN EFFECT JUNE 30, 2019

POSITION	AMOUNT
BASKETBALL	
Boys Varsity	6,989.00
Boys Assistant Varsity	2,080.00
Boys Reserve	2,080.00
Girls Varsity	6,989.00
Girls Assistant Varsity	2,080.00
Girls Reserve	2,080.00
Boys Eighth	1,213.00
Boys Seventh	1,213.00
Girls Eighth	1,213.00
Girls Seventh	1,213.00
Boys 5th	261.00
Boys 6th	261.00
Girls 5th	261.00
Girls 6th	261.00
CROSS COUNTRY	
Varsity Boys	1,761.00
Varsity Girls	1,761.00
Junior High	1,174.00
BASEBALL	
Varsity	2,075.00
Varsity Assistant/Reserve Jr. High Summer	340.00
SOFTBALL	
High School Varsity	2,075.00
Varsity Assistant/Reserve Junior High	340.00
GOLF	
Varsity	1,500.00
TRACK	
Boys Varsity	2,000.00
Girls Varsity	2,000.00
Jr. High (Boys & Girls)	1,328.00
VOLLEYBALL	
Varsity	2,348.00
Reserve	1,174.00
7th Grade	850.00
8th Grade	850.00
WRESTLING	
Varsity	2,000.00
Reserve	1,000.00
Jr. High	1,000.00
TENNIS	
Varsity Boys	1,713.00
Varsity Girls	1,713.00
CHEERLEADERS	
Varsity & Junior Varsity	1,300.00
Junior High	626.00
MUSIC	
Band Director	2,372.00

CERTIFIED SALARY SCHEDULE IN EFFECT JUNE 30, 2019

Bachelors	Masters	Masters	Masters
+15	55,000-60,000	0	2
Salary Range	60,000-65,000	0	0
# of Persons	65,000-70,000	0	0
# of Persons	70,000-75,000	0	0
# of Persons	75,000-80,000	0	0
# of Persons	80,000-85,000	0	0
# of Persons	85,000-90,000	0	0
# of Persons	90,000-95,000	0	0

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date: 8/6/19
 /s/Thomas McFarland
 Secretary, Board of School Trustees
 RANDOLPH SOUTHERN SCHOOL CORPORATION
 One Rebel Drive
 Lynn, Indiana 47355
 13842 1T 8/13/2019 HSPAXLP

STUDENT ENROLLMENT - October 1, 2018			
Grade	Enroll.	Grade	Enroll.
Pre-Kindergarten (Ages 3-5)	0	Grade 7	45
Kindergarten	31	Grade 8	41
Grade 1	42	Grade 9	42
Grade 2	29	Grade 10	30
Grade 3	39	Grade 11	41
Grade 4	39	Grade 12	48
Grade 5	36	Grade 12+/Adult (13)	1
Grade 6	42	TOTAL	506

Total number of certified part-time employees 1
 Total number of certified full-time employees 35